

# NATIONAL MEDIATION BOARD

ANNUAL PERFORMANCE  
AND ACCOUNTABILITY  
REPORT FY2012

## NATIONAL MEDIATION BOARD STATEMENT OF NET COST

For the Year Ended September 30,  
2012 and September 30, 2011

<b>COSTS</b>	<b>2012</b>	<b>2011</b>
<b>MEDIATION/ADR</b>		
Intragovernmental	\$ 2,319,292	\$ 2,320,740
With the Public	4,123,670	4,410,119
<b>TOTAL</b>	<b>6,442,962</b>	<b>6,730,859</b>
<b>REPRESENTATION</b>		
Intragovernmental	\$ 1,011,723	\$ 1,040,332
With the Public	1,772,832	1,929,427
<b>TOTAL</b>	<b>2,784,555</b>	<b>2,969,759</b>
<b>ARBITRATION</b>		
Intragovernmental	\$ 682,998	\$ 680,217
With the Public	2,334,946	2,624,433
<b>TOTAL</b>	<b>3,017,944</b>	<b>3,304,650</b>
<b>PRESIDENTIAL EMERGENCY BOARD</b>		
Intragovernmental	\$ 3,712	\$ 0
With the Public	149,266	183,755
<b>TOTAL</b>	<b>152,978</b>	<b>183,755</b>
Less Revenue from Services	0	0
<b>NET PROGRAM COSTS</b>	<b>\$ 12,398,439</b>	<b>\$ 13,189,023</b>
<b>NET COST OF OPERATIONS</b>	<b>\$ 12,398,439</b>	<b>\$ 13,189,023</b>